



H. AYUNTAMIENTO CONSTITUCIONAL
CATEMACO, VER.
2022 - 2025



**ESTADO
ANALITICO
DEL EJERCICIO
DEL PRESUPUESTO
DE EGRESOS DETALLADO
(CLASIFICACION
ADMINISTRATIVA)**

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$65,106,968.97	\$79,592.98	\$65,186,561.95	\$15,605,181.37	\$15,573,238.09	\$49,581,380.58
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,296,619.00	\$25,205.34	\$1,321,824.34	\$588,888.52	\$588,888.52	\$732,935.82
1.1.2 Sindicatura	\$291,404.00	\$153,485.14	\$444,889.14	\$215,392.14	\$215,392.14	\$229,497.00
1.1.3 Regiduría	\$14,808,047.84	\$716,694.52	\$15,524,742.36	\$3,748,918.96	\$3,748,918.96	\$11,775,823.40
1.1.4 Secretaría del ayuntamiento	\$841,626.78	\$20,991.16	\$862,617.94	\$194,491.26	\$194,491.26	\$668,126.68
1.1.5 Organismo de Control Interno	\$4,144,852.39	\$355,978.17	\$4,500,830.56	\$772,696.46	\$772,696.46	\$3,728,134.10
1.1.6 Organos Auxiliares	\$4,971,917.42	\$48,995.39	\$5,020,912.81	\$926,126.96	\$926,126.96	\$4,094,785.85
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$2,160,614.70	-\$161,296.23	\$1,999,318.47	\$492,035.77	\$492,035.77	\$1,507,282.70
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$36,591,886.84	-\$1,080,460.51	\$35,511,426.33	\$8,666,631.30	\$8,634,688.02	\$26,844,795.03
1.2.8 Instituto Municipal de las Mujeres de Catemaco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$114,683,356.00	-\$63,218,641.80	\$51,464,714.20	\$6,100,813.87	\$6,100,813.87	\$45,363,900.33
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$73,823,987.00	-\$73,823,987.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Catemaco

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2022

(PESOS)

1.2.1	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$0.00	\$34,077,810.19	\$34,077,810.19	\$2,980,835.02	\$2,980,835.02	\$31,096,975.17
1.2.6	Policía Municipal Preventiva	\$36,571,872.00	-\$20,994,882.95	\$15,576,989.05	\$2,008,463.89	\$2,008,463.89	\$13,568,525.16
1.2.7	Tesorería	\$4,287,497.00	-\$2,477,582.04	\$1,809,914.96	\$1,111,514.96	\$1,111,514.96	\$698,400.00
1.2.8	Instituto Municipal de las Mujeres de Catemaco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal						
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso (III = I + II)	\$179,790,324.97	-\$63,139,048.82	\$116,651,276.15	\$21,705,995.24	\$21,674,051.96	\$94,945,280.91

LIC. JUAN JOSE ROSARIO MORALES
PRESIDENTE MUNICIPAL

AYUNTAMIENTO
CONSTITUCIONAL
2022-2025
PRESIDENCIA

L.C. MARIBEL SERRANO SANCHEZ
TESORERA MUNICIPAL

H. AYUNTAMIENTO
CONSTITUCIONAL
CATEMACO, VER.
2022 - 2025
TESORERIA

COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL

C. MAYRA JANET NOLASCO BELLE
SINDICA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
CATEMACO, VER.
2022 - 2025
SINDICATURA UNICA

LIC. DIEGO HERNANDEZ CARTAS
REGIDOR CUARTO

H. AYUNTAMIENTO CONSTITUCIONAL
CATEMACO, VER.
2022 - 2025
REGIDURÍA CUARTA